



# PE and sport premium monitoring and tracking form *2025/2026*



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## Aims for the next academic year (2025/2026)



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Below is the swimming and water safety data based on the swim lessons delivered to Years 3 to 6 children in the Autumn Term 2025.

<u>Swimming and Water Safety</u>	What went well? Supporting evidence?	What didn't go well? Supporting evidence?
<b>1.</b> Swim competently, confidently and proficiently over a distance of at least 25m	Pupils could swim 25m: Year 3 – 52.73% Year 4 – 50.85% Year 5 – 58.18 % Year 6 – 77.19%	Baseline swim data from September 2025 to final assessment data at October 2025. Will deliver swim lessons in autumn 2026 for Years 3 to 5. This approach has demonstrated a year-on-year improvement on skills reflected by the % shown in the previous column.
<b>2.</b> Use a range of strokes effectively (for example, front crawl, backstroke and breaststroke)	Pupils were water confident: Year 3 to Year 6 – 100%	
<b>3.</b> Perform safe self-rescue in different water-based situations	Pupils could perform a safe self rescues: Year 3 – 70.91% Year 4 – 76.67% Year 5 – 83.64% Year 6 – 94.74%	

## Plan, monitor and evaluate (2025/2026)



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Hobbs Hill Wood Primary School has set objectives to make improvements against the 5 key focus areas below:

1. Increase all staff's confidence, knowledge and skills of all staff in teaching PE and sporting activities
2. Increase all pupil's engagement in regular physical activity and sporting activities
3. Raise the profile of PE and sport across the school, to support whole school improvement
4. Offer a broader and more equal experience of a range of sports and physical activities to all pupils, and ensure equal access to sport for boys and girls
5. Increase participation in competitive sport

Assumed PE and Sports Premium Funding for the 2025/26 academic year: **£19,620**.

## Objective 1: Improve the health and fitness of all pupils



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Action – what are you planning to do	Who does this action impact?	Key focus area to meet	Impacts and how sustainability will be achieved	Cost linked to the action
<p><b>Improve the health and fitness of all pupils:</b></p> <p>Employ a Sports Leader to lead most PE lessons. Sports Leader to be involved in planning the PE curriculum using Complete PE (new scheme of work).</p> <p>Employ a Sports Coach for the 25/26 academic year. Sports Coach to support Sports Leader ensuring at least 2 members of staff at each PE session.</p> <p>Offer a varied range of extracurricular clubs, attractive to boys and girls, led by the Sports Leader / Sports Coach and Teachers.</p> <p>Clubs led by the Sports Leader / Sports Coach to utilise Level 4 Coach in a school setting and coaching qualifications.</p>	<p>Teacher and Sports Leader – they lead the activity.</p> <p>Sports Coach – they support the activity.</p> <p>Pupils – they take part in the activities.</p>	<p><b>Focus area 2:</b> Increase all pupil's engagement in regular physical activity and sporting activities</p> <p><b>Focus area 4:</b> Offer a broader and more equal experience of a range of sports and physical activities to all pupils, and ensure equal access to sport for boys and girls</p>	<p>Pupils will benefit from expert PE teaching and have access to a wide range of after-school sports clubs.</p> <p>The sports clubs will benefit from the skills of the Sports Leader and Sport Coach.</p>	<p><b>£9,883</b></p> <p><i>(Contribution to wards the cost of the Sports Leader and Sports Coach)</i></p>

- Objective 2: Raise awareness of health benefits of sport**  
**Objective 3: Raise profile of sport through continuation of 'Player of the Lesson'**  
**Objective 4: Teaching staff to offer a broad range of sports and skills in PE activities**



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Action – what are you planning to do	Who does this action impact?	Key focus area to meet	Impacts and how sustainability will be achieved	Cost linked to the action
<p><b>Continue to raise awareness of the health benefits of sport:</b></p> <p>Appoint Sports Leaders / Healthy Active Leaders (4 x Year 6 pupils)</p> <p>Hold termly whole school assembly to raise profile of sport and healthy lifestyles.</p>	<p>PE Lead – they deliver the pupil training programme.</p> <p>Pupils – they are appointed to sporting roles.</p> <p>Pupils, teaching and support staff – they take part in assemblies</p>	<p><b>Focus area 3:</b> Raise the profile of PE and sport across the school, to support whole school improvement</p>	<p>Year 6 pupils will have the opportunity to undertake leadership roles that model and promote sporting skills and healthy lifestyles. All pupils will continue to be educated on healthy lifestyles.</p>	<p><b>£50</b></p> <p><i>(Contribution to branded Sports Leader / Healthy Active t-shirts)</i></p>
<p><b>Raise profile of sport through continuation of 'Player of the Lesson':</b></p> <p>Award 'Player of the Lesson' for each class and award 'Top Sports Person' of the class at the end of the academic year</p>	<p>PE teaching staff – they award pupils sports awards.</p> <p>Pupils – they receive sports awards.</p>	<p><b>Focus area 3:</b> Raise the profile of PE and sport across the school, to support whole school improvement</p>	<p>All pupils can receive a sporting award that recognises their effort and positive engagement in PE activities. They will act as role models to their peers.</p>	<p><b>£0</b></p>
<p><b>Teaching staff offer a broad range of sports and skills in PE activities:</b></p> <p>All teaching staff are upskilled by working with the Sports Leader/Sports Coach for 1 x PE lesson a week.</p>	<p>Teaching staff – they will be upskilled by the Sports staff.</p> <p>Sports staff – they will upskill teaching staff.</p> <p>Pupils – they take part in the PE activities.</p>	<p><b>Focus area 1:</b> Increase all staff's confidence, knowledge and skills of all staff in teaching PE and sporting activities</p>	<p>Teaching staff more confident in the delivery of PE and supporting pupils to access the benefit of these activities.</p>	<p><b>£4,868</b></p>

## Objective 5: Specialist staff to support staff to offer a broad and balanced curriculum



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Action – what are you planning to do	Who does this action impact?	Key focus area to meet	Impacts and how sustainability will be achieved	Cost linked to the action
<p><b>Specialist staff, e.g., PE Lead, Sports Leader and Sports Coach, support staff to offer a broad and balanced curriculum:</b></p> <p>Embed Complete PE – new scheme of work.</p> <p>Continue to use Ofsted outcomes regarding challenge and precision to implement PE curriculum.</p>	<p>PE Lead – they oversee the PE curriculum development.</p> <p>PE staff – they support teaching staff to a deliver broad and balanced PE curriculum.</p> <p>Teaching staff – they are supported to deliver a broad and balanced curriculum.</p> <p>Pupils – they will take part in PE activities.</p>	<p><b>Focus area 1:</b> Increase all staff’s confidence, knowledge and skills of all staff in teaching PE and sporting activities</p>	<p>Pupils will benefit from the Sports Leader’s Level 4 Coach in a school setting qualification. He will continue to apply his knowledge and skills to PE activities. The scheme of work will give staff access to detailed and up-to-date curriculum linked lesson plans and resources. Pupils are taught precise PE skills and challenged to fulfil their potential regardless of their ability.</p>	<p><b>£500</b></p> <p><i>(Annual subscription cost of Complete PE)</i></p>

## Objective 6: Review of clubs and PE activities to deliver a broad range of sports and skills and invest in sports equipment



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Action – what are you planning to do	Who does this action impact?	Key focus area to meet	Impacts and how sustainability will be achieved	Cost linked to the action
<p><b>Regular review of the clubs and other PE activities offered, promote the benefits to pupils and parents, ensure the sports equipment is fit for purpose and deliver a broad range of sports and skills:</b></p> <p>Review clubs offered from September 2025 in collaboration with the School Council.</p> <p>Promote sport to the whole school, e.g. newsletters to advertise clubs, Sports Team of the week.</p> <p>Sports Leader to conduct equipment audit.</p> <p>Replenish equipment to support PE lessons and clubs.</p> <p>Review range of sports offered as part of the curriculum and ensure a progression of skills across the school.</p> <p>Ensure high quality swim tuition is available to all KS2 pupils.</p>	<p>Sports Council – they have a voice in determining the sports clubs offered.</p> <p>Sports Leader – they conduct the audit and identify replacement items.</p> <p>Staff – they lead the activities.</p> <p>Pupils – they take part in the activities.</p>	<p><b>Focus area 2:</b> Increase all pupil's engagement in regular physical activity and sporting activities</p> <p><b>Focus area 4:</b> Offer a broader and more equal experience of a range of sports and physical activities to all pupils, and ensure equal access to sport for boys and girls</p>	<p>All pupils will have the opportunity to attend after-school clubs informed by their peers and develop their sporting skills. Pupils with have access to appropriate and well-maintained equipment during their learning.</p>	<p><b>£1,250</b></p> <p><i>(Contribution towards new sports equipment)</i></p>

## Objective 7: Pupils to participate in a range of opportunities for competitive sport



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Action – what are you planning to do	Who does this action impact?	Key focus area to meet	Impacts and how sustainability will be achieved	Cost linked to the action
<p><b>Give pupils the opportunity to participate in competitive sports against other schools:</b></p> <p>Become members of the Dacorum School Sports Network (DSSN).</p> <p>Look at the DSSN offering and enter new events.</p> <p>Join netball and football leagues.</p> <p>Continue to develop small team based competitive sport within PE lessons using the school teams' structure.</p>	<p>PE Lead &amp; Sport Staff – they train, select, and manage teams.</p> <p>Pupils – they take part in activities.</p>	<p><b>Focus area 5:</b> Increase participation in competitive sport.</p>	<p>Pupils will have an opportunity to feel pride in representing their school and to develop skills by taking part in team sports, e.g. teamwork, communication, leadership, problem solving, etc.</p>	<p><b>£3,069</b></p> <p><i>(DSSN annual subscription)</i></p>